

State of California
Business, Transportation & Housing Agency
Department of Transportation

POLICY MATTERS
First Round of STE Program
Information Item

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Original Signed By

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Finance
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FIRST ROUND OF STATEWIDE TRANSPORTATION ENHANCEMENT (STE)
SHARE OF TRANSPORTATION ENHANCEMENT ACTIVITIES (TEA) PROGRAM

SUMMARY:

The California Transportation Commission (Commission) has made available up to \$15 million in Statewide Transportation Enhancement (STE) for a first round of programming. Dollars will be divided 60% to the southern 13 counties and 40% to the remaining northern counties. The Department, in cooperation with the Resources Agency, is recommending a list of 20 projects for \$12,808,000 for the Commission's adoption. A second cycle of programming the remainder of the total \$40 million in the STE share will take place in fall 2001.

South	8 Projects	\$7,477,000	58.4%
North	<u>12 Projects</u>	<u>\$5,331,000</u>	<u>41.6%</u>
TOTAL PROGRAMMING	20 Projects	\$12,808,000	100%

To bring this list into an absolute 60/40 split would require the deletion of \$346,000 from the northern projects. The Department recommends the entire list be adopted, then the next cycle of programming will bring the north and south into conformance with the 60/40 split for the *entire* STE share.

The attached list shows the recommended list of projects

BACKGROUND:

The Commission set up the Statewide Transportation Enhancement program as one of three parts of the state share of the federal TEA (Transportation Enhancement Activities) program under TEA-21, through its TEA Program Design approved in October 1998 in Resolution # G-98-20. It called for a starting amount of \$40 million in STE.

All the projects are sponsored by a state or federal agency (except Caltrans) or a local agency or non-profit organization with a state agency partner (including Caltrans). All twelve categories of eligible activities are open in this share, although scenic acquisitions funded in STE are limited to a maximum of \$1 million in all TEA shares.

**RESOURCES AGENCY RECOMMENDATIONS
STATEWIDE TRANSPORTATION
ENHANCEMENTS-TEA 21
MAY 2000 PROPOSALS**

NORTHERN COUNTIES

<u>Applicant</u>	<u>Responsible State Dept</u>	<u>Project Name</u>	<u>Amount Requested</u>	<u>Match Source</u>	<u>Total Cost</u>	<u>Amount Recommended</u>	<u>Description</u>
University of California	UCD - Transp Services	Bicycle Museum	440,000	440,000	880,000	440,000	Acquisition of a collection of over 60 original antique bikes,velocipedes,tandems,tricycles & other transportation
University of California	UCD - Transp Services	UC Davis Bicycle & Streetscape Improvements	1,253,000	1,253,000	2,506,000	1,253,000	Class II Bike Facilities
City of Sausalito	Caltrans, Dist. 4	Bridgeway North-South Bay Trail Sausalito	447,000	447,000	894,000	447,000	Class II Bikeway
Solano Transportation Authority	Caltrans, Dist. 4	Vallejo Bay Trail Connection-PE Only	100,000	100,000	200,000	100,000	Class I Bicycle/Pedestrian Facility
City of Folsom	Caltrans, Dist. 3	Folsom Parkway Regional Rail Trail & Bridge	246,000	246,000	492,000	246,000	Installation of a Bicycle Bridge
Dept. of Parks & Recreation	Redwood NP & State Parks	Bike/Hike Trail Berry Glen-Lost Man Creek	400,000	400,000	800,000	400,000	Construction of a bike/hike trail along the east side of U.S. 101
City of Oakland	Caltrans, Dist. 4	Mandela Parkway/18th St. Bike/Ped. Improvement-Bay Trail	902,000	902,000	1,804,000	902,000	Bridge gap in Bay Trail & complete spur
National Forest	USFS	Old Twin Bridges to Encho Summit Pony Express Trail	220,000	220,000	440,000	220,000	Completion of an alternate transportation system
California Dept. of Health Services	Cal Dept. of Health Services	Transportation for Livable Communities Resource Center (statewide project)	424,000	1,416,000	1,840,000	424,000	State-wide Educational Campaign-proposal split 70/30 north south to reflect statewide coverage
Coastal Conservancy	Coastal Conservancy	Westport Headlands	300,000	300,000	625,000	300,000	Acquisition of Scenic Viewshed along Highway 1 in Mendocino Co.
Coastal Conservancy	Coastal Conservancy	Navarro Point	400,000	400,000	1,115,000	400,000	Acquisition of coastal viewsheds along Highway 1 in Mendicino Co.
National Forest	USFS	North Yuba Trail Extension & Bicycle Rest Stop	199,000	199,000	398,000	199,000	Extension of the N. Yuba to include trailhead parking,restrooms,showers,lighting, bike racks, and changing rooms.
TOTAL NORTHERN COUNTIES			\$5,331,000	\$6,323,000	\$11,994,000	\$5,331,000	

**RESOURCES AGENCY RECOMMENDATIONS
STATEWIDE TRANSPORTATION
ENHANCEMENTS-TEA 21
MAY 2000 PROPOSALS**

SOUTHERN COUNTIES

City of Ojai	Caltrans, Dist. 7	Ojai Scenic Easement Acquisition	650,000	650,000	1,300,000	650,000	Acquisition of 75 acres of open space along junction of Rte. 150 & Rte.33
San Dieguito River Park	Cal Coastal Cons	Coast to Crest Trail-Coastal Segment	1,361,000	1,361,000	2,722,000	1,361,000	Design & Construct a multi-use,non-mortized trail system
Co. of Santa Barbara Pub. Works.	Caltrans, Dist. 5	Goleta Highway 101 Bike/Ped. Overcrossing-PE Only	500,000	500,000	1,000,000	500,000	Bicycle & Ped. Overcrossing of Calle Real
City of Los Angeles w/ General Svcs	Caltrans, Dist.7	Grand Ave Ped. Improvements, Los Angeles	2,000,000	2,000,000	4,000,000	2,000,000	Construction component only of pedestrian improvement
Anza-Borrego Foundation	Parks and Recreation	Lucky Five Acquisitions	1,000,000	1,000,000	2,000,000	1,000,000	Acquisition would include 2 parcels
San Dieguito River Park	Parks and Recreation	Santa Maria Creek Bridge-Trail Extension	174,000	174,000	348,000	174,000	Design and construct a multi-use trail
Dept. of Parks & Recreation	Parks and Recreation	Bodie Gateway	800,000	800,000	1,600,000	800,000	Acquisition to protect a scenic view
California Dept. of Health Services	Cal Dept. of Health Services	Transportation for Livable Communities Resource Center (statewide project)	992,000	1,416,000	2,408,000	992,000	State-wide Educational Campaign-proposal split 70/30 north south to reflect statewide coverage
TOTAL SOUTHERN COUNTIES			\$7,477,000	\$7,901,000	\$15,378,000	\$7,477,000	
TOTALS, STATEWIDE			\$12,808,000		27,372,000	\$12,808,000	