

# District 10

## Contract for Delivery

### FY 2015-2016

Commitment to Project Delivery:

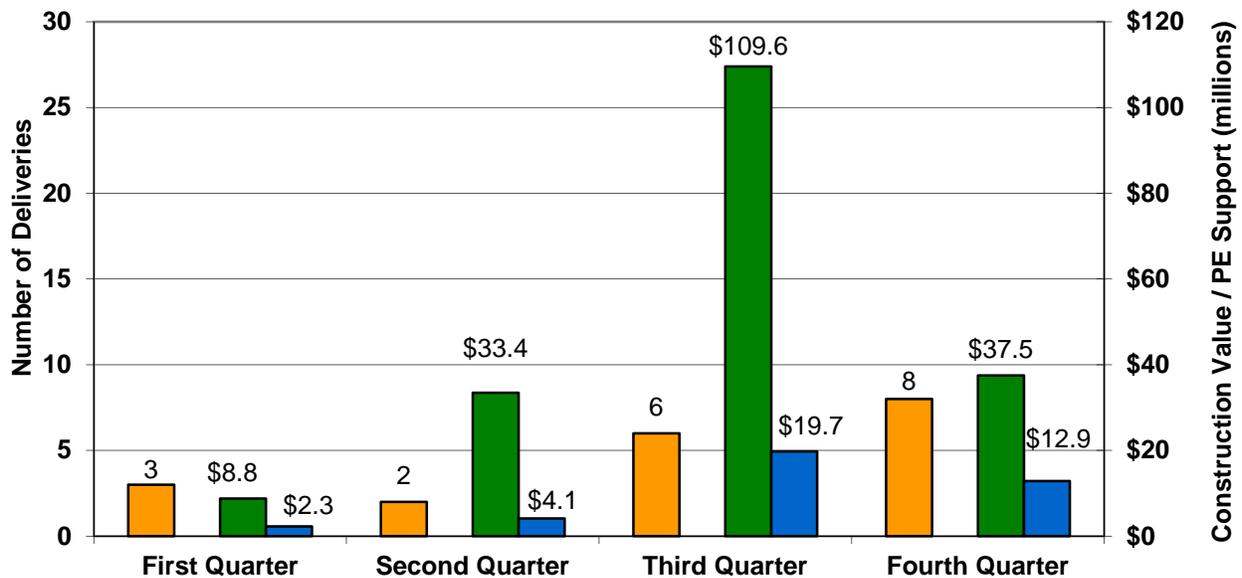
### Ready to List (RTL) Milestone Delivery

Description	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL
<b>NUMBER OF DELIVERIES</b>					
Planned	3	2	6	8	19

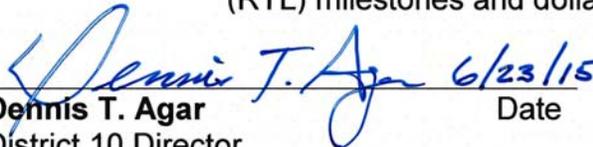
<b>CONSTRUCTION CAPITAL VALUE (THOUSANDS)</b>					
Estimate in Contract	\$ 8,757	\$ 33,440	\$ 109,550	\$ 37,506	\$ 189,253

<b>PRELIMINARY ENGINEERING SUPPORT VALUE (THOUSANDS)</b>					
Estimate in Contract	\$ 2,294	\$ 4,149	\$ 19,740	\$ 12,856	\$ 39,039

■ FY 15-16 Projects   
 ■ Future Year Projects   
 ■ Construction Capital Value (millions)   
 ■ PE Support (millions)



District 10 commits to the deliveries by quarter of the projects listed by Ready to List (RTL) milestones and dollar values as shown above.

  
**Dennis T. Agar**  
 District 10 Director      Date: 6/23/15

  
**Malcolm X. Dougherty**  
 Director      Date: 8/20/2015